

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.1

Funding Type: Research Program

1/31/2004 4:13:29 PM

Description: MDT Pre-Operations, Operations and	Institutions: All
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Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.2

Funding Type: Research Program

1/31/2004 4:13:30 PM

Description: CSC Pre-Operations, Operations

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	.0								
Electrical Engineer	.0		.3	.3	.3					
Technician	.0	.1	1.0	.7	.6	.6	.4	.4	.4	.4
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0		1.2	.3	.3	.3	.1	.1	.1	.1
TOTAL LABOR	.0	.1	2.5	1.4	1.1	.9	.5	.5	.5	.5

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.3

Funding Type: Research Program

1/31/2004 4:13:30 PM

Description: Alignment System Pre-Operations,

Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.4

Funding Type: Research Program

1/31/2004 4:13:30 PM

Description: Muon Endcap Common Costs

Institutions: All

Funding Source : All

[illegible]

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.5

Funding Type: Research Program

1/31/2004 4:13:30 PM

Description: Monitoring & Calibration

Institutions: All

Funding Source : All

[illegible]